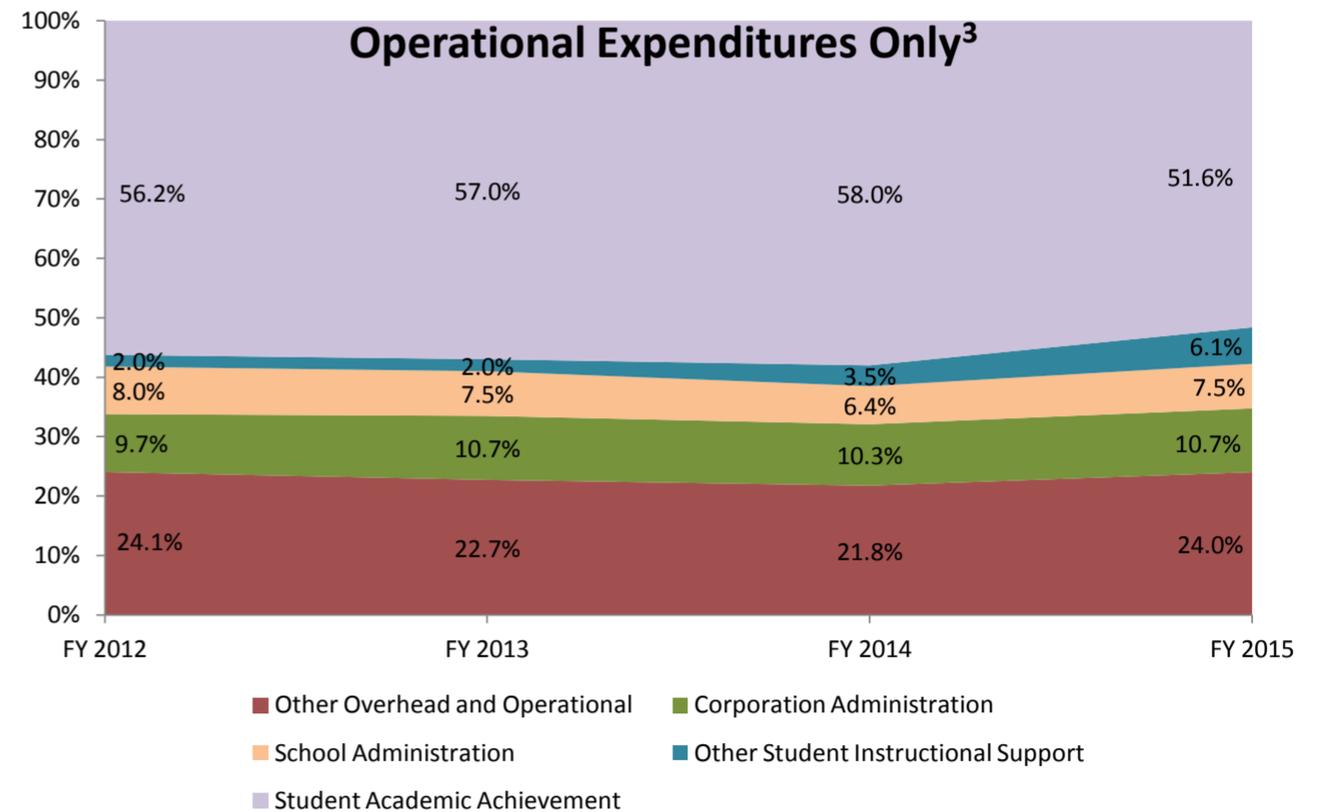
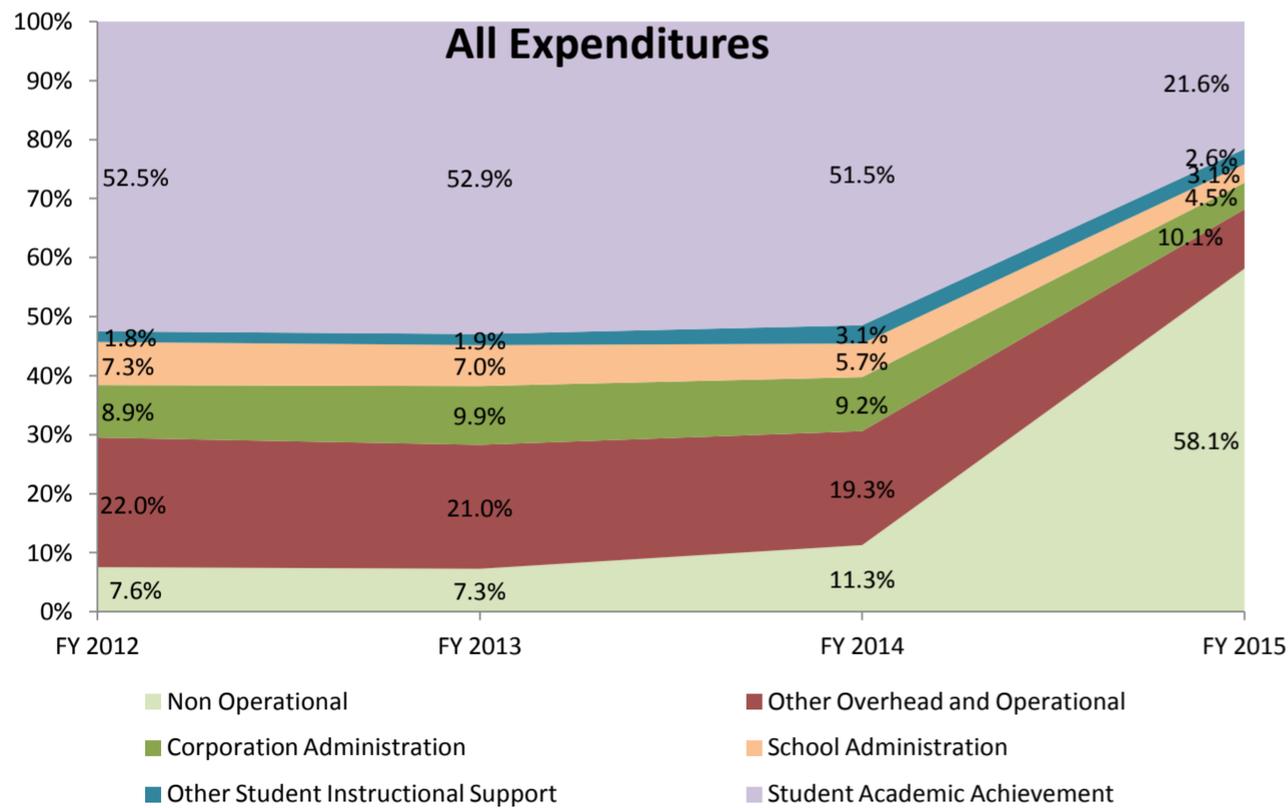


School Corporation Expenditures by Account
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,143,653	52.5%	\$3,209,765	52.9%	\$3,570,705	51.5%	\$5,067,823	21.6%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$545,853	9.1%	\$535,013	8.8%	\$609,613	8.8%	\$1,340,023	5.7%
Total	\$1,299,662	48.9%	\$2,413,815	49.4%	\$3,689,506	61.6%	\$3,744,778	61.8%	\$4,180,317	60.2%	\$6,407,846	27.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,847,984	30.9%	\$1,876,036	30.9%	\$1,975,181	28.5%	\$3,412,445	14.5%
Non Operational	\$540,894	20.4%	\$771,050	15.8%	\$452,384	7.6%	\$441,168	7.3%	\$783,113	11.3%	\$13,640,018	58.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,355,633	51.1%	\$2,474,827	50.6%	\$2,300,369	38.4%	\$2,317,205	38.2%	\$2,758,294	39.8%	\$17,052,463	72.7%

Grand Total	\$2,655,296	\$4,888,642	\$5,989,875	\$6,061,983	\$6,938,611	\$23,460,309
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$97,534	\$91,094	\$141,603	\$78,377	-19.6%	-14.0%	-44.7%
11100	Regular Programs	Elementary	\$529,588	\$1,076,422	\$842,446	\$1,584,658	199.2%	47.2%	88.1%
11200	Regular Programs	Middle/Junior High	\$0	\$142,016	\$203,022	\$461,674	NA	225.1%	127.4%
11300	Regular Programs	High School	\$0	\$2,735	\$968,361	\$947,569	NA	34547.9%	-2.1%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$12,325	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$4,884	\$5,646	NA	NA	15.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$50,572	\$273,573	\$466,862	\$520,956	930.1%	90.4%	11.6%
12520	Special Programs	Culturally Different - Compensatory	\$18,180	\$0	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$25,859	\$19,836	NA	NA	-23.3%
15100	Enrichment Programs	Non-Credit	\$61,382	\$100,461	\$171,376	\$422,660	588.6%	320.7%	146.6%
16200	Remediation	Preventive Remediation	\$78,164	\$182,053	\$266,902	\$608,927	679.0%	234.5%	128.1%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$215	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$32,662	\$116,435	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,883	\$35,574	\$391,489	\$268,615	863.4%	655.1%	-31.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$17,422	\$0	\$70,264	NA	303.3%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$5,764	\$20,164	\$87,901	\$78,641	1264.4%	290.0%	-10.5%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$32,923	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$934,650	\$2,070,489	\$3,570,705	\$5,067,823	442.2%	144.8%	41.9%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$400	\$48,293	\$62,550	\$211,363	52740.9%	337.7%	237.9%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$1,933	\$78,246	\$99,670	NA	5055.1%	27.4%
21340	Students	Health Services - Nurse Services	\$139	\$250	\$0	\$2,016	1349.0%	706.4%	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$73,692	\$289,272	NA	NA	292.5%
24100	School Administration	Office of The Principal	\$197,430	\$292,849	\$395,125	\$737,702	273.7%	151.9%	86.7%
Student Instructional Support Total			\$197,969	\$343,326	\$609,613	\$1,340,023	576.9%	290.3%	119.8%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$1,034	\$5,206	\$3,020	\$5,605	442.1%	7.7%	85.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$14,908	\$602,737	\$478,687	\$884,167	5831.0%	46.7%	84.7%
23220	General Administration	Executive Administration - Community Relations	\$9,343	\$60,881	\$83,475	\$61,345	556.6%	0.8%	-26.5%
25150	Central Services	Fiscal Services - Payroll Services	\$17,108	\$14,975	\$22,361	\$32,803	91.7%	119.1%	46.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$30,567	\$19,408	\$15,849	\$35,452	16.0%	82.7%	123.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$204,460	\$0	\$0	\$0	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1,486	\$2,766	\$382	\$1,397	-6.0%	-49.5%	265.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$7,032	\$2,472	\$22,723	\$26,146	271.8%	957.9%	15.1%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$8,901	\$6,083	NA	NA	-31.7%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$91,403	\$332,876	\$362,506	\$900,099	884.8%	170.4%	148.3%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$175	\$5,700	\$14,090	\$43,485	24748.6%	662.9%	208.6%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$5,018	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$300	\$930	\$889	\$61,685	20461.5%	6531.0%	6835.5%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$22,486	\$30,285	\$49,863	\$130,118	478.7%	329.6%	160.9%
27700	Student Transportation	Contracted Transportation Services	\$225,306	\$290,784	\$507,195	\$729,195	223.6%	150.8%	43.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$31,648	\$37,323	\$0	\$0	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$142,077	\$297,434	\$405,241	\$494,866	248.3%	66.4%	22.1%
31900	Food Services Operations	Other Food Services	\$1,188	\$0	\$0	\$0	NA	NA	NA
Overhead and Operational Total			\$805,537	\$1,703,778	\$1,975,181	\$3,412,445	323.6%	100.3%	72.8%
Non Operational									

School Corporation Expenditures by Account
Biannual Financial Report Data
Indpls Lighthouse Charter School (9575)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
33990 Other Community Services Other	\$4,330	\$0	\$0	\$0	NA	NA	NA
41000 Category not Specified Land Acquisition and Development	\$0	\$0	\$0	\$367,700	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$9,903	\$68,431	\$11,341,098	NA	114421.8%	16473.0%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$531,738	\$290,238	\$558,305	\$345,142	-35.1%	18.9%	-38.2%
46000 Category not Specified Purchase of Moveable Equipment	\$4,492	\$0	\$132,239	\$93,317	1977.5%	NA	-29.4%
51100 Principal on Debt Bonds	\$0	\$0	\$0	\$275,714	NA	NA	NA
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$92,613	\$9,546	\$0	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$1,217,047	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$333	\$200,876	\$0	\$0	NA	NA	NA
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$100,078	\$14,592	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$44,337	\$0	\$0	NA	NA	NA
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$33,005	\$0	\$0	NA	NA	NA
Non Operational Total	\$540,894	\$771,050	\$783,113	\$13,640,018	2421.8%	1669.0%	1641.8%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$5,480	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$942	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$370	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$60,879	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$9,191	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$3,927	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$1,050	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$102	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$64	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$67,233	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$9,549	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$4,182	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$10,894	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,722	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$659	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$176,245	\$0	\$0	\$0	NA	NA	NA